

Submitted by: Chairman of the Assembly at
the Request of the Acting
Mayor
Prepared by: Maintenance and Operations
For Reading: March 3, 2009

CLERK'S OFFICE

APPROVED

Date: 4-14-09

ANCHORAGE, ALASKA
AR 2009-52

1 A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED THOUSAND DOLLAR
2 (\$1,100,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT
3 AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2009 GENERAL
4 GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL
5 IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND
6 REPAIRS.

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9 WHEREAS, the Maintenance and Operations Department is responsible for maintenance,
10 preservation and safe operation of Municipal facilities; and

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12 WHEREAS, One Million One Hundred Thousand Dollars (\$1,100,000) has been approved as a
13 contribution from the Maintenance and Operations Department Areawide Fund 101 in the BP2009
14 General Operating Budget to the Areawide Capital Improvement Fund 401 for major Municipal facility
15 upgrades and repairs, now therefore;

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17 THE ANCHORAGE ASSEMBLY RESOLVES:

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19 Section 1. That One Million One Hundred Thousand Dollars (\$1,100,000) of Maintenance and
20 Operations Department Areawide Fund 101 approved in the BP2009 General Government Operating
21 Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Fund 401 for
22 major Municipal facility upgrades and repairs.

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24 Section 2. This resolution shall take effect immediately upon passage and approval by the
25 Anchorage Municipal Assembly.

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27 PASSED AND APPROVED by the Anchorage Municipal Assembly this 14th day of
28 April, 2009.

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33 ATTEST:

[Signature]
Chair

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37 [Signature]
38 Municipal Clerk

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41 Departmental Appropriation:
42 Maintenance and Operations Department: \$1,100,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 119-2009

Meeting Date: March 3, 2009

FROM: Acting Mayor

SUBJECT: A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED THOUSAND DOLLAR (\$1,100,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates a \$1,100,000 contribution from the Maintenance and Operations Department Areawide Service Area Fund (Fund 101) approved in the BP2009 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (Fund 401) for major Municipal facility upgrades and repairs.

The contribution provides continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates appropriation of local funding to complete some of the highest projects identified in the BP2009 Capital Improvement Budget. See enclosed Maintenance and Operations Department BP2009 Capital Improvement Budget.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
401-1715-9601	Contributions From Other Funds	\$ 1,100,000

EXPENDITURES	NAME	AMOUNT
401-1715-3601	Repairs and Maintenance Contracted	\$ 1,100,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED THOUSAND DOLLAR (\$1,100,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
101-1634-3901-163400-BP2009 \$1,100,000
(BP2009 General Operating Budget)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Matt Claman, Acting Mayor

MAINTENANCE AND OPERATIONS DEPARTMENT
BP2009 CAPITAL IMPROVEMENT BUDGET

PROJECT TITLE AND DESCRIPTION

2009 PROJECT COST

The following is a listing of expected Major Municipal
Facility Upgrades:

BERING STREET FLEET MAINTENANCE SHOP:	\$ 50,000
\$ 50,000 Exhaust Ventilation Upgrade	
CHUGIAK SENIOR CENTER:	\$ 50,000
\$ 50,000 Refurbish Interior	
TRANSIT ADMINISTRATION:	\$ 150,000
\$150,000 Replace Roof	
JOHN THOMAS BUILDING:	\$ 300,000
\$300,000 Upgrade Elevator for Code Compliance	
KINKAID SKI CHALET:	\$ 85,000
\$ 45,000 Rebuild Upper South Wall	
\$ 40,000 Repair Second Floor Outside Balcony	
VARIOUS FACILITIES:	\$ 380,000
\$100,000 Emergency Facility Repairs	
\$100,000 Facility Condition Survey	
\$ 50,000 Emergency Roof Repairs	
\$ 50,000 Energy Conservation	
\$ 40,000 Parking Lot and Paving Repairs	
\$ 40,000 Refurbish Building Exteriors	
VARIOUS FIRE STATIONS:	\$ 35,000
\$ 35,000 Emergency Facility Repairs	
ANCHORAGE MEMORIAL CEMETARY	\$ 50,000
\$ 50,000 Rebuild Roof and Awning	
TOTAL BUDGET	\$1,100,000

Content ID: 007406**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED THOUSAND DOLLAR (\$1,100,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE

Title: AREA FUND (FUND 101) APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIR**Author:** pruittns**Initiating Dept:** StreetMaint**Description:** Resolution Appropriating \$1,100,000 Contribution from M&O Dept Areawide SA Fund 101 Approved in BP2009 General Government Operating Budget to Areawide SA CIP Fund 401 for Major Municipal Facility Upgrades and Repairs**Date Prepared:** 2/10/09 7:54 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/3/09**Public Hearing Date:** 3/24/09

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
Clerk_Admin_SubWorkflow	2/19/09 11:56 AM	Exit	Joy Maglaqui	Public	007406	0
MuniMgrCoord_SubWorkflow	2/19/09 11:56 AM	Approve	Joy Maglaqui	Public	007406	0
MuniManager_SubWorkflow	2/19/09 11:30 AM	Approve	Michael Abbott	Public	007406	0
Finance_SubWorkflow	2/13/09 3:17 PM	Approve	Nina Pruitt	Public	007406	0
Finance_SubWorkflow	2/13/09 3:16 PM	Checkin	Nina Pruitt	Public	007406	0
OMB_SubWorkflow	2/13/09 9:54 AM	Approve	Wanda Phillips	Public	007406	0
StreetMaint_SubWorkflow	2/11/09 11:19 AM	Approve	Alan Czajkowski	Public	007406	0
FundsAppropWorkflow	2/10/09 2:11 PM	Checkin	Gerald Pineau	Public	007406	0
OMB_SubWorkflow	2/10/09 1:15 PM	Reject	Wanda Phillips	Public	007406	0
StreetMaint_SubWorkflow	2/10/09 8:10 AM	Approve	Alan Czajkowski	Public	007406	0
FundsAppropWorkflow	2/10/09 8:01 AM	Checkin	Gerald Pineau	Public	007406	0